

# **CE's Report**

*AGM 2010*

**InternetNZ**

“I would like to acknowledge the dedication of InternetNZ in ensuring the internet is an open and safe environment. Organisations independent from government, such as InternetNZ, who can offer support, expertise and critical analysis, are a vital part of strengthening New Zealand's digital future.”

*Hon Steven Joyce*

*Minister for Communications and Information Technology  
at the Internet Industry Awards, 28<sup>th</sup> July 2010*

# Continuity and change

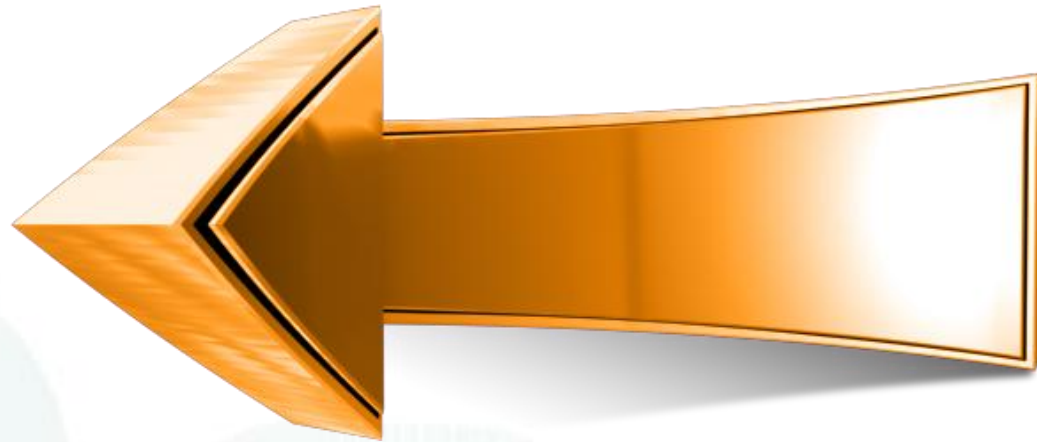


2009-10

Inward looking

2010-11

Outward focus



# Highlights 2009-10

# Seven dimensions of our work

1. Proactive advocacy
2. Reactive submissions / initiatives
3. International
4. Relationships and image

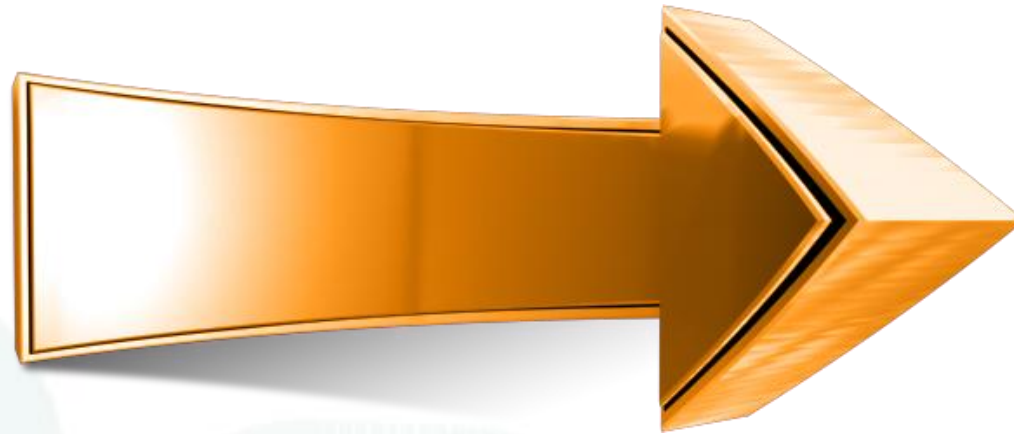
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# Seven dimensions of our work

5. Engaging the wider community

6. Working with others

7. Grants



# **Business Plan 2010-11**

## Five focus areas + BAU

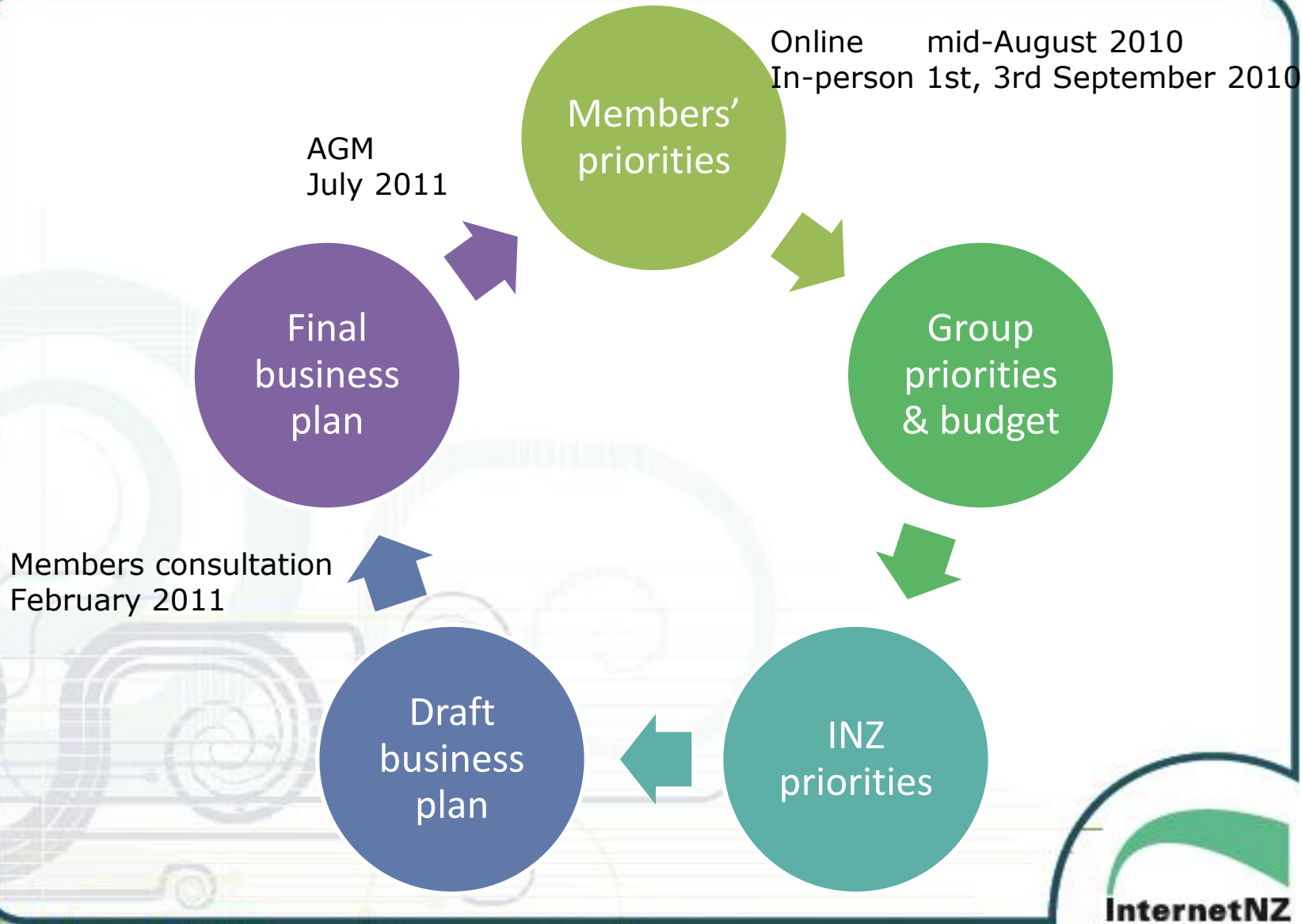
1. Improving member engagement
2. Reaching out to the wider community
3. Telling the InternetNZ story better
4. Increasing organisational effectiveness
5. High quality policy advice

# Budget Summary

	Budget 09/10	Actual 09/10	Budget 10/11
<b>Public work</b>			
Grants	\$437,500	<b>\$346,266</b>	<b>\$400,000</b>
Work Streams	\$455,000	<b>\$204,630</b>	<b>\$455,000</b>
Policy Office	\$1,031,495	\$1,066,087	<b>\$969,000</b>
<b>Operating expenses</b>			
Council/Members	\$272,500	\$299,983	<b>\$272,000</b>
SSU	\$556,726	\$678,377	<b>\$543,000</b>
<b>TOTAL</b>	<b>\$2,753,221</b>	<b>\$2,595,343</b>	<b>\$2,639,000</b>



# **Planning cycle 2011-12**



# Questions / Comments

InternetNZ